

Corporate Policy Committee Work Programme 2025-26

Report Reference	Corporate Policy Committee	Title	Purpose of Report	Lead Officer	Consultation	Equality Impact Assessment	Part of Budget and Policy Framework	Exempt Item	Decision or Scrutiny
February 2026									
CPC/19/25-26	12/02/26	Medium term Financial Strategy 2026/27 - 2029/30 (Corporate Policy Committee)	To recommend the Medium-Term Financial Strategy for 2026 to 2030 to Council for approval. The report will incorporate the Council's priorities, budget, Policy Proposals and Capital Programme. The report will also include the Capital, Treasury Management, Investment and Reserves Strategy	Executive Director of Resources and S151 Officer	No	No	Yes	No	Decision / Scrutiny
CPC/27/25-26	12/02/26	Third Financial Review of 2025/26	To note and comment on the Third Financial Review and Performance position of 2025/26, including progress on policy proposals and material variances from the MTFS and (if necessary) approve Supplementary Estimates and Virements	Executive Director of Resources and S151 Officer	No	No	Yes	No	Scrutiny

Corporate Policy Committee Work Programme 2025-26

CPC/28/25-26	12/02/26	Medium Term Financial Strategy Consultation 2026/27 - 2029/30 Provisional Settlement Update	All Committees are being asked to provide feedback in relation to their financial responsibilities as identified in the Constitution and linked to the budgets approved by the Finance Sub Committee in 2025. Responses to the consultation would be reported to the Corporate Policy Committee in making recommendations to Council on changes to the current financial strategy. Finance Sub Committee will also receive an update on the Local Government Financial Provisional Settlement	Executive Director of Resources and S151 Officer	Yes	No	Yes	No	Scrutiny / Decision
CPC/08/25-25	12/02/26	Calendar of Meetings 2026-27	To consider the proposed calendar of meetings for the 2026-27 municipal year.	Director of Law and Governance (Monitoring Officer)	No	No	No	No	Decision
March 2026									
CPC/29/25-26	19/03/26	Service Budgets 2026/2027	The purpose of the report is to set out the allocation of budgets for 2026/27, for all Committees, following Council's approval of the Medium-Term Financial Strategy in February 2024, as determined by Finance Sub	Executive Director of Resources and S151 Officer	No	No	Yes	No	Scrutiny
CPC/21/25-26	19/03/26	Q3 Strategic Risk Update	This report provides an update on the activity of the council's strategic risk register for Q3.	Director of Law and Governance (Monitoring Officer)	No	No	No	Yes in part	Scrutiny
CPC/59/25-26	19/03/25	Corporate Improvement and Delivery Plan including Q3 progress	An overarching Corporate Improvement Plan which	Assistant Chief Executive	No	No	No	No	Scrutiny

**Corporate Policy Committee
Work Programme 2025-26**

			supersedes the Corporate Peer Challenge Action Plan.						
--	--	--	--	--	--	--	--	--	--

Task and Finish Groups

Group	Membership	Established	Purpose
Leader and Cabinet Task and Finish Group	Cllrs N Mannion (sub), M Gorman, M Warren, S Gardiner, R Fletcher, F Wilson, O’Leary, Wardlaw, Rhodes, Clark, Simon (sub)	September 2025	To drive forward change in the Council’s governance arrangements to a Leader/Cabinet model.